



Annual Report 2016–17





All quotes and photographs used in this report are used with the consent of service providers and those who are supported by Karinya House. Names have been changed to protect the anonymity of those who are supported by Karinya House. Images throughout this report may not relate to the stories and content with which they appear.



HOME
HOPE
HORIZON

Karinya:
An aboriginal word meaning
'peaceful home'

We wish to acknowledge the traditional custodians of the land upon which we work, the Ngunnawal people. We wish to acknowledge and respect their continuing culture and the contribution they make to the life of this city and this region.

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ACT REGISTERED CHARITY
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Emma had grown up in the ACT in a family well known to child protection services. Karinya House had worked with a relative of Emma's and the Executive Director remembered Emma as a small child.

From Emma's story (page 19)

ABOUT KARINYA HOUSE

Karinya House is a community based, not for profit organisation servicing the ACT and surrounding regions. The service operates on a 24 hour, seven days a week basis and is located in the ACT. Karinya supports women from Canberra and surrounding regional areas. It is the only residential and outreach service specifically for pregnant and parenting women in the region.

We offer a secure and caring environment for women who are pregnant, or parenting with newborn babies and who are without appropriate support and accommodation.

Our 24/7 service includes:
Supported accommodation,
transitional housing and an outreach service for pregnant women at any time before the birth of their baby and for up to three months after their baby is born.

Casework support and counselling for women incorporates health and welfare services relating to childbirth, parenting, housing, life skills, continuing education, information and appropriate referral.

Karinya House offers safe accommodation for women, where required, emotional and practical support during and after pregnancy, as well as security and safety. Security may come in the form of financial support, accommodation or emotional security.

For many women, Karinya House is the only source of support and care they have. Karinya House fosters a strong ethos of supporting others to make the best possible choice for themselves. Karinya is a non-religious, non-government and, most importantly, non-judgemental organisation. This is an important point of difference for a lot of clients in making the decision to seek help from Karinya.

One of the most important insights for people supported by Karinya is that they are all in some kind of crisis. Many individuals hold a certain fear of asking for help and potentially a sense of shame that comes with it. There may also be distrust of an organisation, which is likely to stem from a distrust of government and authority. It is important to know Karinya House is a non-government, charitable organisation. There are no affiliations to any government agencies or religious institutions and the services provided are non-political and non-judgemental. We assure our clients that no matter their situation, Karinya House is here to help without influence over their decisions. We are here to provide a safe place and support to help our service users make the right decisions for themselves.

"We offer a secure and caring environment for women who are pregnant, or parenting with newborn babies."

ABOUT THE ASSOCIATION

STRATEGIC FRAMEWORK

Guiding Principle

Karinya House affirms the value of every person.

Core Purpose

Karinya House provides support services for women during and after pregnancy.

VALUES

Respect and Appreciation

Through an attitude of self respect and respect for others we recognise the value of each person.

Compassion

Through compassion and empathy we reflect to clients their unique worth and affirm their self esteem and belief.

Commitment and Loyalty

Through shared commitment to the Guiding Principle, Core Purpose, Values, Outcomes and Objects of the Association, we reflect and practise the shared Vision of the Association.

Integrity

All processes and actions of the Association are conducted with integrity.

Trust and Confidentiality

Trust is maintained by upholding the principles of confidentiality and privacy.

Excellence in Management and Service Delivery

Sound governance, efficient, flexible and resourceful service delivery is practiced, striving for excellence in all actions.

Effective Collaboration and Community Development

Effective collaboration with each other, our service users, other services, community and government is valued in developing positive partnerships. We move forward with the community in determining and servicing its needs, acknowledging strengths and working towards improving outcomes for all.

OUTCOMES

The delivery of services and programs for women to:

OUTCOME 1:

Ensure equitable provision and availability of essential services to all service users. Ensure equal access and support for women who meet the service criteria, celebrating and valuing their differences.

OUTCOME 2:

Provide a place of sanctuary and community support. Provide a place of welcome and sanctuary, where individuals can gain support, strength and skills, to develop their capabilities and achieve their best as a valued part of the community.

OUTCOME 3:

Nurture the holistic wellbeing of individuals. Acknowledge an individual's circumstances and provide a framework of care that encompasses the whole person and their needs through service, or by appropriate referral.

OUTCOME 4:

Instil recognition of self worth. Acknowledge an individual's uniqueness and work with them to reach their potential through building self-knowledge and resilience.

OUTCOME 5:

Promote a culture of ongoing learning. Recognise personal growth from life's experiences and promote ongoing personal and professional development.

KARINYA 2016–17—THE FIRST YEAR AT HOME



The year that was 2016–17 was our first year at Home. Whilst the year was full of events and adventures, the key to our year was of course the 30 women and 29 babies for whom Karinya House was Home during the 2016–17 year. And what a beautiful Home it has proved to be.

The beauty and peace of our new spaces did, on occasion, move new residents to tears, as they saw their new Home for the first time. We are happy to share that this often moved the relevant caseworker to tears as well. In addition to the inspiring women who shared life at Karinya during 2016–17, we were privileged to walk alongside ... women and their families, who resided within our Canberra and Region community and were supported from Karinya on an outreach basis. For many of these women, Karinya was family for them

during 2016–17. We share a few of their stories with you (page 16.)

This segment in our 2015–16 Annual Report was titled 'A Momentous Year' as it was the year of the construction of our new Home. With construction completed at the end of June 2016, the Karinya Team, in addition to normal service delivery, were also focused on the fitting out of the New Karinya, during July and August 2016. The story of the fitout was detailed in the 2015–16 report. We continue to extend our thanks to the many corporate, philanthropic and community partners who funded the fitout, and who remain partnered with us on a continuing basis. We also extend our thanks to Property Services Manager/Senior Caseworker, Luisa Lopes, who coordinated the fitout of all the residential areas of the New Karinya. This was a mammoth

task and involved a small army of volunteers—primarily from the community of the North Belconnen Uniting Church, the Melba Mens Shed, and the local Belconnen, Gunghalin and Ginninderra Lions and Rotary Clubs. Move in day was 29 August 2016! And it should be noted that Luisa gave birth to her daughter Mia, on 12 September 2016.

On 29 August we moved into our new Home. On this day we moved four residents and the entire Karinya service from our old premises, with minimal interruption to service delivery. It was a fantastic day and the realisation of a long held vision for the Founders of Karinya House, and the members and supporters of our Association. We also farewelled our two little suburban houses that had done so much community service over the first 19 years of Karinya House!

"The beauty and peace of our new spaces did, on occasion, move new residents to tears, as they saw their new Home for the first time."



**HOME
HOPE
HORIZON**

Even as we write this report, the general feeling amongst the staff and volunteers who moved over from the old Karinya, is one of disbelief almost. It is hard to believe we are in such a wonderful space, particularly for the women of Karinya but also for the staff and volunteer team. Little things make the difference every day. Something as small as being able to 'scan to email' can bring a little smile of thankfulness. Having our caring new neighbours pop in with slices for the 'girls' (and the staff).

Seeing a few of the team from Monarch Building Solutions pop in to do some little improvement, just because they can. One of the great additions Monarch has done this year is the covered pergola shading the playground area near the counselling room. They continue to surprise us with new ways of supporting Karinya, taking their role of Champion very seriously. Monarch and Clarke Keller (also Karinya Champions!) were awarded a Judges' Commendation at the

Master Builders Awards evening on 30 June 2017, in the category of Special Purpose Building/Adaptable Dwelling for the new Karinya. Simply fantastic! Our friends and champions at Chadwick Designs also continue to provide ongoing financial and pro bono support. To beat the heat of summer, but still let the caseworkers enjoy the outside in, they fitted beautiful new heat reflective blinds, that look spectacular as well as being functional!

There are many other little things too like receiving a photo of a gathering of residents celebrating a birthday. Sharing lunch with all the team around the meeting table. The constant presence of Alex, our gardener, planting new bulbs and plants and also dear Bob, our maintenance man (before his ill health—thoughts for you Bob). Every time we have a new visitor, and when a new resident sees their new Home for a while. Every day there are so many moments that give us cause to be thankful to all who made our new Home a reality.



Shareya was scared and alone, distressed about her living situation and concerned about becoming a mother for the first time, with no family around her for support.

From Shareya's story (page 16)

The Official Open Day was held on 31 August, with Chief Minister Andrew Barr officiating. It was wonderful to witness the keys being handed to Committee President Sarah Kelly, with Karinya House officially being recognised as the first lessee of this wonderful complex. We must extend our gratitude to the wonderful team from Monarch, who saved the day, erecting a large marquee, and doing a little bit of mopping up. True to form, for Karinya seems to enjoy extreme weather events on auspicious occasions. It was rather cold, and the day began with some intense rain continuing from overnight. The spirit of the day however was not dampened in the least. The wonderful Ben Wade, of Missing Bits Productions, again provided his services free of charge and captured the highlights of the Official Opening on video.

https://youtu.be/_FduZj_rgus

Following the Official Opening, which was limited in number, Karinya House held an Open Day.

On 18th November, over 100 of our friends, members of the Karinya community, came along and had a walk through parts of the New Karinya. Due to the nature of Karinya, the invitation was issued through a bit of a complex process and we thank everyone for such wonderful understanding. It was a beautiful day, full of sunshine and much laughter and joy. Our visitors were as overwhelmed as we are, by the beauty of the new Karinya and the wonderful sense of home and community that has been established, even in such a very short time. The congregation of the North Belconnen Uniting Church offered their support and they arrived with trestle tables, urns, serving trolleys, crockery and many hands. There were so many trays of sandwiches and mouth-watering slices and cakes! The wonderful UC women and men were great hosts, and this left the Karinya staff free to run 'tour groups' through the complex. Continuing our extreme

weather event theme, the Open Day happened to be a rather hot day for mid-November! We thank Andrew Leigh MP who provided a portable shade structure for use on the day. Some of the women of Karinya also joined our other visitors during the day. It was just a fabulous day. We think we may even do it again sometime.

Fundraising and our continuing endeavours to seek out new Friends of Karinya continued in earnest through the 2016–17 year. One of the great highlights, becoming a bit of a regular fundraiser for Karinya, is the beautiful Mercy Walk for Women. The Organising Committee for the Mercy Walk for Women is led by Teena McGrath, and comprises of a number of her local Boorowa Community members. The walk runs from Boorowa to Galong. The 2016 walk, held on 25 September 2016, was shortened somewhat—you guessed it—due to extreme weather. There was a LOT of rain! The first five kilometres of the

"The funds raised each event are significant within our annual fundraising target."



HOME
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HORIZON



walk had to be foregone due to the conditions and the 2016 walk began just outside Boorowa on the Cunningham Road. The walk still was an inspiring 23kms and there were around 100 women walking on an all-weather September Sunday. There was sun, wind, rain and cloud but the constant and beautiful rolling canola fields were stunning. This event is simply fantastic, a wonderful day held in great spirit. It means a great deal to Karinya and many of the team take part. The funds raised each event are significant within our annual fundraising target.

During 2016-17 we were pleased to have the continued support of Lieutenant General David Morrison AO. In October 2016, the wonderful Nishi Gallery, part of the Hotel Hotel complex, was generously provided as the venue for an intimate gathering with David, in an event seeking new Friends and Champions of Karinya House. The lovely Genevieve Jacobs very kindly emceed the evening for us. Members of the Canberra Symphony Orchestra provided some lovely music as well. David's words were pertinent and heartfelt. Our Executive Director, Marie-Louise also spoke at the event, sharing the very personal story of one of our women, who came to us pregnant and from sleeping the night before in a doorway, with her toddler resting on her chest, having escaped a violent partner some days previously. We thank those who have offered their support as a result of awareness raising events of this nature. We welcome anyone who would like to contact us directly

about offering annual recurring financial support to help us sustain the delivery of our services into the future.

Also held in October 2016, was the inaugural Bison Bake Off! Karinya was embraced by the lovely Brian Tunks, of Bison Home, as part of his 'Botanica' which ran from 24 September through to 16 October. The 2016 program featured the fantastic Bison Bake Off on 8 October. Proceeds of the event and 10% of all of the Bison retail sales on the day, were generously donated to Karinya House. It was a fabulous day and from that day forward, Brian and his beloved Bison are now a valued Karinya partner.

'Coins for Karinya' ran through Spring 2016 and we were partnered by The Canberra Centre who provided a gift voucher for the highest value of coins collected. We loved the winner this year who had been collecting coins in plastic tubs for some time. He had amassed a total well over \$1,000 and we got called back a couple of times to collect another tub of coins found along the way.

Christmas time can be a difficult period for many of the women associated with Karinya House. It can be a time that is difficult for many in our community. Christmas 2016 was a time during which we welcomed the support of our wonderful Canberra and Regional community each and every day for about six weeks or so. There were many of you who gave generously to support the Christmas Appeal. We had 100 donors who

contributed \$17,280 to this appeal. Cash donations are vital to Karinya House. With our expanded services in this new and enlivened residential complex, financial support is so critical. Our fundraising target for the 2016-17 financial year was more daunting than usual, given our increased service delivery costs. The financial donations arrived online, by mail (lovely letters and cards with cheques or credit card authorities enclosed!) or were simply dropped in by close neighbours.

Each day brought something different and the messages of support were received and passed on, reviving the souls of all at Karinya. We received many donations of Christmas hamper items, brand new baby goods and clothing.

Special treats received were used to make up many, many Christmas gifts and hampers. These were delivered to women and their families in our community being supported through Karinya House, as well as to all the women and families in residence. These gifts, some of them purchased or collected especially with the women and babies of Karinya House in mind, were so thoughtful, inspiring and ultimately uplifting of the heart.

We especially thank St Clare's College, St Edmund's College, St Francis Xavier College and Miles Franklin Primary School. We thank the families who donated special Christmas Gifts and items, and the lovely couple who donated the funds to cover a special Christmas Lunch out at a local venue. We thank the businesses

who contributed over Christmas, like the wonderful women from Curves Belconnen who donated funds from the raffle of a beautiful quilt as well as almost 100 gift bags. So many people to thank for so many contributions. We were overwhelmed! The Spirit of Christmas and the promise of the New Year was truly abundant and we thank you all for your wonderful support. As we have often said, the women of Karinya do know their community is supporting them and this does make a difference to their sense of hope and value of self.

In January 2017, we launched a new 'Friend of Karinya Appeal' with the tag line, 'Coffee Anyone'. Our beautiful new Home does come with increased operating costs, as well as increased residential accommodation capacity. Our annual non-government funding target is \$700,000. We have a key financial outcome within our current strategic plan, to increase annual non-government funding to \$1,000,000, and a view to establishing an endowment fund of \$10,000,000 to ensure the financial sustainability of our services into the future. \$700,000 needed to be raised over 2016-17. This sounded quite daunting to us. Someone did say to us, 'there must be, within the region, at least 3,000 people, families, businesses who would give a financial donation of some amount each year. If 3,000 people donated just a little bit, around \$20 each month, the target would be easily reached, especially when you add in our other corporate and community support.' Sounds easy doesn't it!

"The women of Karinya do know their community is supporting them and this does make a difference to their sense of hope and value of self. "





So we re-launched our appeal, asking members of our community to consider signing up at \$5 a week, \$260 per annum—the equivalent of the price of a cup of coffee each week. Our costs are in the costs of our people—our team of caseworkers, health professionals, client support workers, who spend time with the women of Karinya, walking alongside them as they find their new way of living, for themselves, and their babies. How do we value that time? Time to sit and have a chat, provide support—these important things in our own lives that we take for granted. Someone taking the time for us to sit, have a coffee, have a chat. So we ask that you consider donating the price of a cup of coffee each week. Sign up on line, as a Friend of Karinya, for \$5 a week, or \$20 a month, or \$50 a month—whatever you are able. Help us add to our circle of Friends, so that we can continue being that support person, that person who cares, that person who values... that person so often missing from the lives of the women we walk with.

The New Year 2017, also brought with it a very special highlight on 7 March 2017, the day before International Women's Day. Our Executive Director, Marie-Louise Corkhill was given the honour of being announced the ACT Woman of the Year. Those of you who know Marie-Louise, would not be surprised to hear that her main focus in receiving this award was to direct people toward the services of Karinya House and the women in our community who we support. Marie-Louise's words of acceptance are shown in the breakout box.

I am somewhat overcome and very humbled to receive this award. I am however very happy to receive the ACT Woman of the Year Award on behalf of the dedicated team of Staff, Committee and Volunteers whose vision, energy and passion have created and indeed grown Karinya House over the last 20 years to a major home grown Canberra charity.

As you know Karinya House for Mothers and Babies provides residential and outreach services to pregnant and parenting women and their children on a 24 hour basis in the Canberra region. This is done with the wonderful support of the ACT government who provide around 50% of our funding. The other 50% of our annual operating funding comes from the incredible generosity of the Canberra community, our corporate and community partners, through a myriad of fundraising endeavours, sponsorships and donations.

At Karinya, I am privileged and greatly blessed to work each day with women who despite incredible adversity and vulnerability make the most life changing, courageous and heroic choices. They are my inspiration! Single mothers who are homeless and face limited opportunities, are never far from judgement, criticism and at times incredible prejudice by some in our community—even in 2017! This is where Karinya House makes such a difference and I am very happy to be a part of such an amazing organisation. Thank you.

Marie-Louise Corkhill
Executive Director
Karinya House for Mothers & Babies
7 March 2017

You can listen to Marie-Louise's interview on ABC Canberra with Genevieve Jacobs on IWD 2017, 8 March 2017

www.abc.net.au/radio/canberra/programs/breakfast/act-woman-of-the-year-winner-marie-louise-corkhill/8334662

May is shaping up to be Karinya's month. It has always been a special time with our major annual fundraising event, being the Mother's Day Gala Dinner. May 2017 took this to a whole new level. Kicking off on 5 May, was the 2017 Annual Mother's Day Gala Dinner. What a great night it was. Our sincere thanks to emcee Michael Cooney and all our supporters for this wonderful event... such an extensive list that we have given them their own dedicated Gala Supporter's page on the website. We thank the many Corporates, Businesses, Wineries and individuals who supported

this event either through their sponsorship of the event with a table, or with items for the Auctions, Raffles and that magnificent mystery wine draw—all of these aspects ensure the fundraising aspect of the Gala Dinner is maximised. The added excitement from the pro-bono services of AllBids—with the online auction page (and some wonderful items available) was a great addition to the evening. The Gala Dinner raised net proceeds of \$54,341 inclusive of donations. Mark your calendars now—the 2018 Annual Mother's Day Gala Dinner is 4 May 2018. Images are in the photo gallery on the website, from the donated services of the wonderful Shelly Higgs of Novel Photographic. You can see the Karinya 2017 Video Representation that aired at the Gala Dinner, with our thanks to the donated services of the equally wonderful Ben Wade of Missing Bits Productions on our YouTube Channel.

The very next day, 6 May, Karinya House was supported by the National Association of Watch and Clock Collectors (Chapter 182) with proceeds from the Gold Coin Entry to their amazing Watch and Clock Display held at the Canberra Irish Club, as well as the raffle held on the day. We like to think of Karinya House as a little bit quirky and this certainly was an event out of the box for us. A couple of the Karinya Team went along for a look see. The display certainly was extensive and there were the most intricate time pieces on display; from tiny time pieces to rather significantly sized clocks. The replica of John Harrison's timepiece 'H1' constructed entirely by Norm Banham, pictured below was just extraordinary! The funds raised through this event were gratefully accepted when Richard and Adam

visited Karinya to deliver the cheque! Sincere thanks to Chapter 182 for this support.

Adding to the fun of May, Bellydance Canberra kicked off the celebrations for World Bellydance Day (Held at the Belconnen Markets on 13 May), with a sister event, a Hafla (dance party) held on 6 May, proceeds of which were donated to support Karinya House. We couldn't quite make the 6 May celebrations, but some of the team did head to World Bellydance Day on 13 May. This crew do know how to party, and so many took part in various celebrations and events throughout the week. The market day was indeed a wonderful display of colour, art and skill! To add to the simple fun of it all, throughout the week Bellydance Canberra held a raffle and all proceeds will be coming to

Karinya House. Now that certainly is something to shimmy about!

On 7 May, a few of the Karinya Team were out at the 2017 Dirt de Femme. What a simply stunning day—and just so much fun! We are most appreciative to the organising team, and Raynie McNee for inviting Karinya House to be the charity partner for this event. The financial contribution to Karinya House arising from the event was well received. In addition, funds were raised through the raffle of a lovely Sharwood Hamper—thank you Sharon for this donation. Donations of new born items from some of the competitors were a lovely bonus. It was great on a perfect autumn day to be amidst the fun and energy of this inspiring event. An event for women run by women! Such a great synergy with Karinya House, and women supporting women.



At age 16 Maggie decided to move in with her boyfriend and his family. There, she was exposed to drugs, and although she didn't like the environment, felt she had nowhere else to go.

From Maggie's story (page 17)

"We are focusing on our strategic planning in the year ahead and ultimately do need to increase considerably our Friends of Karinya circle to ensure our sustainability."



Finally on 15 May, our inaugural Karinya House Business Breakfast was held at the wonderful Hyatt Hotel Canberra. This event occurred due to a long standing and generous offer by Chris Richardson, our very own local Budget tragic (self-professed), and esteemed Partner with Deloitte Access Economics. Chris' entertaining style had the intimate gathering of only 100 guests laughing—yes—at a Post Budget Business Breakfast! We heard about 'crocodiles' as well as the 'Mexican wave of raising eyebrows' and, yes, this means we did hear about the 2017 Federal Budget. Chris has agreed to come back next year—the date will be Tuesday 15 May 2018, and so has the rarely perturbed Michael Cooney, our emcee. The budget messages may be briefer as they may not be too different. Chris will be able to answer the many direct questions we didn't have time for this year. The venue will be lakeside at the CSCC Yacht Club. Thank you Chris, and all who attended this event.

With an additional \$6,830 raised through the Mother's Day Appeal, the support for Karinya House and the opportunities to speak with many in our community about Karinya, all contributed to a month of celebration.

So the end of 2016–17 was upon us very quickly and as we complete this report, a quarter of 2017–18 has already passed. For 30 June 2017, let us complete this report with an extract from one of Sarah Kelly's reports (as they appear in our quarterly printed newsletters).

'The year is just passing us by! It has been such a frantic one at Karinya House—with many women and babies receiving incredible support through this long cold winter. And many fundraising events that we have been running in between! All in the very hard but worthwhile attempt of raising much needed funds to keep supporting vulnerable pregnant and parenting women in need. Thank you for the considerable support of our wonderful community! You know who you are. For the last financial year ended 30 June 2017, we were \$103,000 short of our annual funding requirements. We are focusing on our strategic planning in the year ahead and ultimately do need to increase considerably our Friends of Karinya circle to ensure our sustainability. As you may be aware, 50% of our annual operating funding comes from you! And for the 2017–18 financial year—we need \$800,000 to balance the budget. If you can commit to becoming Friend / Champion / Community / Corporate partner—please be in touch!

My warmest wishes for a happy and healthy remainder of 2017. Once again, thank you for your acknowledgement of the vital work Karinya House does and for being part of our journey. Our Karinya family is a very unique one and we love you being a part of it.'

EVERY WOMAN COUNTS

We show the numbers, but ask you to look beyond them and see the words and the images, the courage, the resilience, and life... as it is.

OUR SERVICES—THE NUMBERS

We offer a secure and caring environment for women who are pregnant, or parenting newborn babies and are without appropriate support and accommodation.

Our 24/7 service includes:

- » Supported accommodation, transitional housing and an outreach service for pregnant women at any time before the birth of their baby and for up to three months after their baby is born.

- » Casework support and counselling for women incorporates health and welfare services relating to childbirth, parenting, housing, life skills, continuing education, information and appropriate referral.

Our women are much more than the numbers that are presented here. Every woman counts, and their stories in words and without words paint myriads of pictures about life.

SERVICE HOURS

23,240

LAST YEAR 20,673

EXCLUDES VOLUNTEER HOURS

VOLUNTEER HOURS

6,641

LAST YEAR 6,593

NUMBER OF CLIENTS¹

201 WOMEN, 59 BABIES, 6 PARTNERS



NUMBER OF SUPPORT PERIODS²



RESIDENTIAL DAYS PROVIDED

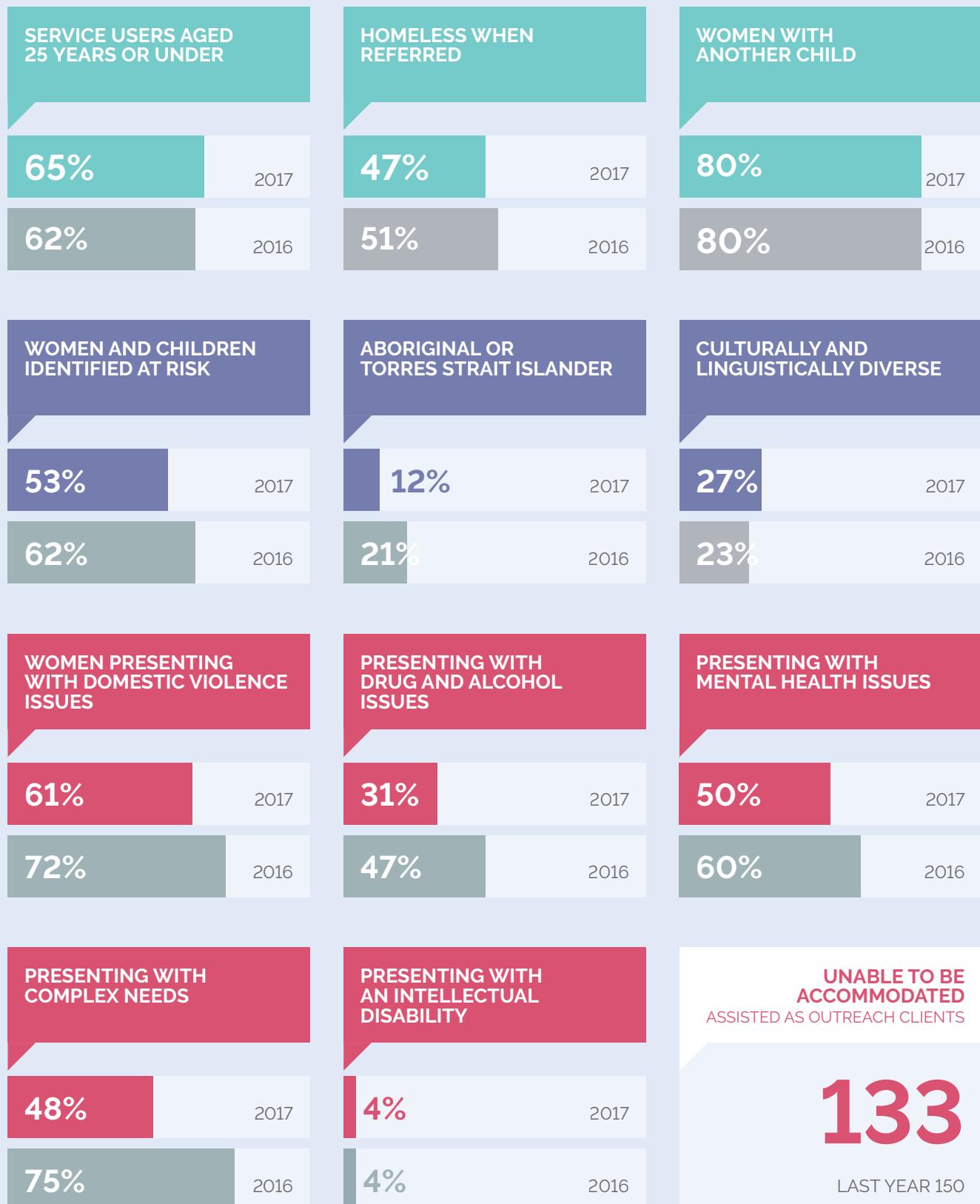
5,844

LAST YEAR 3,902



¹ Service delivery was capped between July–September 2016 to prepare for transition to our new Home.

² Statistics are based on reporting parameters. Numbers are reported on a six monthly basis. The same service user may span the two reporting periods (or more). A service user will generally have more than one support period. For example, a residential support period and an outreach support period is counted as two support periods. Babies in residence are counted as service users and support periods.



OUR SERVICES THE STORIES

In our Annual Report this year we are sharing with you some of the stories of the Women of Karinya. These narratives show the courage and resilience of Karinya's women, that our team witness every day. We hope these stories will give you a greater insight into Karinya's House practice framework and how the Staff and associates work in support of our inspiring women.

Names and situations have been changed and merged. Any similarity to a person is therefore coincidental, as the stories here will represent aspects of stories of many women who have found some time and space through their Karinya experience.

SHAREYA

Shareya was referred to Karinya House by a friend just one week before her baby's due date. She was renting one room in a share-house property, but the home was overcrowded and not securely enclosed. She described waking in the morning to find that animals had entered the property overnight, leaving droppings along the kitchen bench where food was prepared.

Shareya was married, but unable to be with her husband as he lived overseas, awaiting approval for an Australian spousal visa. Shareya was scared and alone, distressed about her living situation and concerned about becoming a mother for the first time, with no family around her for support.

Karinya caseworkers first met with Shareya in hospital after her daughter's birth, bringing items for her baby she had been unable to afford to buy herself. Shareya is a deaf woman, with English as her second language. Karinya covered the cost of an on-site interpreter, to ensure we understood everything Shareya wanted to share of her story, and make the most appropriate care plan to best support her.

Unfortunately, at the time Karinya House had no available vacancy, so we began working with Shareya in an outreach capacity. Her caseworker met with her regularly, providing food parcels and transport to many medical appointments. Shareya had been living on a limited income, and was helped to access financial benefits from Centrelink.

Due to her disability, Shareya was worried how she would hear her baby crying. Her caseworker sourced a sound sensitive vibrator, which alerted her when necessary. An application for NDIS support was also submitted to acquire new hearing aids, as her old ones didn't work effectively.

Shareya adjusted into motherhood with relative ease. She had a close bond with her daughter, Luca, and was attentive to her needs. She was referred to Maternal and Child Health (MACH), who visited regularly at her home, and she was also receptive to advice from Karinya's Health Professional, particularly in relation to Luca's sleep and settling routine. It was evident that Shareya enjoyed her new role, yet she expressed sadness over her husband not being able to be in Australia with them.

When Luca was a few months old, Shareya began attending the Karinya House group program. She was an intelligent and capable woman, and engaged well with everyone around her, building good friendships despite communication barriers.

A vacancy became available at Karinya House just days before Shareya had to vacate her other accommodation. She shed tears of relief, so thankful to have somewhere safe to live.

Shareya was a delight to have at Karinya House and was a positive influence on some of the younger women who lived here during her stay. She quickly built good friendships with other residents and even taught some of them a few words in sign language.

MAGGIE

Karinya House staff initially communicated with Shareya through simple written English sentences, and interpreters when more complicated conversations needed to take place. Two caseworkers then completed a short course in Auslan at CIT, and this became a great way to communicate effectively.

After several months of residing at Karinya House, Shareya made the decision to reunite with her husband overseas, so they could be a family together. It was bitter sweet when the day arrived for her and Luca to move from Karinya House. She had made a positive and lasting impact on all our lives, and her cheerful spirit would be sorely missed. Shareya left her cottage in immaculate condition and generously donated many baby clothes and other goods back to Karinya House. She expressed so much gratitude for all the support she had received.

"Shareya was a delight and a positive influence on some of the younger women who lived here during her stay."

Since the age of 13 Maggie had lived away from home. Her relationship with her mother broke down when her mother's partner became abusive and she went to live with her aunt.

This new environment was not suitable as the house was extremely overcrowded. At age 16 Maggie decided to move in with her boyfriend and his family. There, she was exposed to drugs, and although she didn't like the environment, felt she had nowhere else to go.

When Maggie fell pregnant at 17 she didn't know what to do. Her mother said she could stay until the baby was born. She decided to continue staying between her support networks and contacted a homelessness service, who referred her to Karinya House.

Maggie's caseworker at Karinya began to work with her in an outreach capacity. One of her main goals was to obtain a driver's licence, so she completed driving lessons and reached this goal before her baby was born. Her caseworker also helped Maggie to enrol to study Year 12 certificate at Canberra College (CC) Cares.

Her son, Andrew, was born prematurely at 33 weeks and Maggie stayed with him in hospital until he was well enough to be discharged. At that point, she decided to stop moving from place to place and requested accommodation at Karinya House. She stayed with her aunt while waiting for a placement, and ended the relationship with her boyfriend.

"Maggie continued to access outreach support from Karinya House once she had moved into her own house."

When Andrew was eight weeks old, a vacancy became available at Karinya. Maggie was appreciative of the opportunity for accommodation and said it felt nice to finally have a safe place to live. She worked well with her caseworker, attending weekly group sessions, completing chores and happily cooking for the other residents in the house.

Maggie attended to baby Andrew well. She was open to accepting help, and readily utilised advice from Karinya's Health Professionals. Her caseworker assisted Maggie in advocating with Housing ACT, and after a stay of four months at Karinya, she was offered a Housing ACT property.

Maggie continued to access outreach support from Karinya House once she had moved into her own house. Her caseworker visited fortnightly, and Maggie regularly attended group sessions. Despite the busy schedule of new motherhood, Maggie kept up with her studies and is on track to complete her Year 12 certificate, accompanied by a Certificate III in Childcare within the next six months.

KRISTEN

Kristen rang Karinya House after hearing about the service from a work colleague. She was pregnant with her first baby and in need of accommodation.

At the time of referral, Karinya had no vacancies, and began working with Kristen in an outreach capacity. She was employed full-time. Her caseworker met with her at a café near her workplace during her lunch hour so as not to jeopardise her employment situation through taking time out of the office.

Kristen's parents had separated when she was young and her mother had a significant drug addiction. From her early teenage years, Kristen, had suffered from overwhelming feelings of anxiety. She sought help from a counsellor, but continued to struggle with her mental health. When her mother died, Kristen moved to the ACT.

The circumstances around Kristen's pregnancy were distressing. She had been in a relationship with a man, but upon recognising signs of his controlling behaviour, ended their connection. Several months later he broke into her home and sexually assaulted her, resulting in the pregnancy.

Kristen was distraught and turned to her father for support, but was distressed by his insistence that he would only help her if she terminated the pregnancy. She lost her stable accommodation and faced the prospect of being homeless.

Through a social media platform Kristen found short-term housing, and stressed about what she would do once her baby was born. She spoke openly with her Caseworker about her anxiety and accompanying panic attacks.

With the move to Karinya's new facility, Kristen was offered accommodation. She was 35 weeks pregnant and relieved to have somewhere safe to stay where her baby would be welcome. She continued to work full-time and then gave up her job to focus on her impending birth.

Despite having somewhere to live, Kristen's anxiety increased dramatically as her due date approached. She was excited about having a baby, but the unknown left her with crippling self-doubt. She met with her caseworker every day, and found it helpful to talk through her feelings. She also used exercise as a means of managing her emotions, including accessing yoga and meditation through the 'smart TV' in her Karinya House accommodation.

"With the move to Karinya's new facility, Kristen was offered accommodation. She was 35 weeks pregnant..."

Kristen gave birth to a healthy baby girl, Ellie. Her natural ability to parent was apparent and Kristen developed a confidence that surprised her. During the pregnancy, she'd been concerned that the baby would look like its father. She quickly recognised Ellie as having her own individual personality.

Kristen continued to work daily with Karinya's Caseworker and Health Professional. She persisted through the initial pain of breastfeeding and successfully fed Ellie for several months.

During her time at Karinya House Kristen attended weekly group, and enjoyed socialising with other residents at celebratory get togethers such as birthdays, Christmas and Mother's Day. Although Kristen's anxiety continues to affect her, she accesses support from a counsellor and finds it helpful to keep busy with routine tasks, including a daily walk.

Karinya House advocated with Housing ACT for Kristen and after several months she was allocated a lovely townhouse and continues to access outreach support whilst making a home for herself and Ellie.

EMMA

Emma gave birth to baby Dorothy in August 2016. She had two older children, aged nine and seven, who were in long term Foster Care interstate. These children were taken into care after an incident of domestic violence, which involved the older child acquiring an injury.

Emma was 17 when this occurred and child protection had deemed her unable to protect the children from possible further harm. They were removed from her care permanently.

Emma had grown up in the ACT in a family well known to child protection services. Karinya House had worked with a relative of Emma's and the Executive Director remembered Emma as a small child. Emma had been living in Newcastle and returned to reside in Canberra after recovering from the trauma of losing her children. She met James through some mutual friends and became pregnant unexpectedly. James was supportive, but had a history of significant drug use. Both he and Emma had previously been charged with driving offences relating to driving under the influence of drugs.

Due to these circumstances, a pre-birth alert had been initiated with Emma's pregnancy. On her discharge from hospital after birth, Dorothy was placed into temporary foster care.

Emma sought assistance from Karinya House. She had been aware that her history with child protection services and recent drug use would be of concern, but was devastated when Dorothy was removed from her care. Her Child Youth Protection Service (CYPS) Caseworker supported her application for restoration with

Dorothy, on the provision that she resided in a supported environment.

Dorothy was restored to Emma's care in stages, with Dorothy spending greater periods of time at Karinya over several weeks. Emma's care for Dorothy was exemplary. She engaged well with staff and was friendly and supportive of the other residents. She cooked well and took care of herself and her environment. When Emma did not have care of Dorothy, she spent time with her partner, James, and attended appointments at other services to support the restoration.

After eight weeks living at Karinya House, staff were advised by CYPS that methamphetamine had been detected in Emma's recent urinalysis. The usage coincided with a long weekend when she did not have Dorothy in her care and she had spent time with James at home.

As this was a clear breach of her residential contract and her CYPS care plan, Emma was asked to leave her residential placement at Karinya House. It was an extremely difficult and confronting time for her. To Emma's credit, she was transparent with Karinya and CYPS staff, accepting that it meant Dorothy would return to full-time foster care, with court pending in relation to longer term orders. At the time Karinya Staff advised Emma she could resume a residential placement if she completed appropriate rehabilitation and could remain in Karinya's outreach program.

Emma returned to her home without her baby. She maintained contact with Karinya House as an outreach client, and continued to work

"Emma was determined to succeed, remain drug free and to become the best mother she could."

with CYPS. Emma also kept her appointments with drug and alcohol counselling, and agreed to continue with urinalysis.

Emma and James maintained clear test results and participated in counselling for the required period. They were also afforded a placement within a residential rehabilitation service. CYPS supported the family to be together, and Dorothy was returned to the care of her parents.

When Emma's placement was finishing, Karinya staff met with her. Emma and Dorothy returned to Karinya House for some parenting assistance and support. Emma was determined to succeed, remain drug free and to become the best mother she could.

Karinya House liaised regularly with CYPS during this process and Emma and Dorothy thrived. To assist James' parenting skills the family were referred to QEII. Karinya continued to provide practical assistance to Emma and Dorothy, often caring for Dorothy during appointments, or attending appointments with the family and providing transport. Karinya House's Health Professional undertook a Parenting Assessment and a transition period for Emma going home with Dorothy fulltime was established.

Emma and Dorothy have moved into their original Housing ACT property, with James, and have continued to thrive. Emma has remained an outreach client of Karinya House and will continue to do so until she feels she no longer requires our support. Emma and James have also engaged well with other services.

Shareya is a deaf woman, with English as her second language. Karinya covered the cost of an on-site interpreter, to ensure we understood everything Shareya wanted to share of her story...

From Shareya's story (page 16)

OUR PEOPLE



PATRON

Her Excellency
Lady Cosgrove



Committee members present at the meeting on 17 August 2017

THE COMMITTEE

PRESIDENT

Sarah Kelly

VICE-PRESIDENT

Cassandra Keller

Appointed 22 November 2016

Catherine Cooney

Resigned 22 November 2016

TREASURER

Kathleen Buckley

SECRETARY

Daniela Matic

COMMITTEE MEMBERS

Dave Burnett

Matt Casey

Marie-Louise Corkhill

Rod Frazer

Margaret O'Donovan

Appointed 22 November 2016

Pierre Huetter

Amanda Toms

Resigned 22 November 2016

Jo Saccasan

SERVICE HOURS EXCLUDES VOLUNTEER HOURS	VOLUNTEER HOURS	IF CHARGED AT A NOMINAL RATE OF \$40 PER HOUR
23,240 2017	6,641 2017	\$265,640 2017
20,673 2016	6,593 2016	\$263,720 2016



Karinya staff pictured on 6 September 2017

OUR STAFF

The Committee extends its gratitude to the staff of Karinya House. All casework staff provide time in excess of their contracted hours. In addition, the Executive Director, Managers and Senior Caseworkers provide their on-call time voluntarily. Our client support workers also provide many hours on a voluntary basis.

EXECUTIVE DIRECTOR
Marie-Louise Corkhill

PROPERTY MANAGER/
SENIOR CASEWORKER
Luisa Lopes

CASEWORK TEAM LEADER/
SENIOR CASEWORKER
Catherine O'Halloran

SENIOR CASEWORKER
Catherine Cooney

SENIOR CASEWORKER
Lisa Knight

CASEWORKER/
EXECUTIVE OFFICER
Ana Moran

CASEWORKER/
GROUPS COORDINATOR
Elissa Gaffney

CASEWORKER/
GROUPS SUPPORT
Nichola Rose

SENIOR HEALTH PROFESSIONAL
Anne Brown

HEALTH PROFESSIONAL
Cath Williams

CLIENT SUPPORT WORKERS
Carolyn Burns
Kimberley Castles
Christine Hosking
Kathryn Miller
Kim O'Dea
Bonnie Steer

Shannon Kara
Appointed 3 February 2017

Tegan Graham
Resigned 14 July 2017

Louise Heywood
Resigned 9 September 2016

FINANCE AND
BUSINESS MANAGER
Jo Saccasan

FINANCE AND
ADMINISTRATION OFFICER
Sarah Kirkpatrick

ADMINISTRATIVE ASSISTANT
Karen Kirk

**HOME
HOPE
HORIZON**

OUR VOLUNTEERS

Karinya's Committee, staff, volunteers and auxiliary supporters have made significant contributions to the total voluntary hours provided to the organisation throughout the financial year and we remain grateful to all.

A selection of our volunteers



Kristen's parents had separated when she was young and her mother had a significant drug addiction. From her early teenage years, Kristen, had suffered from overwhelming feelings of anxiety.

From Kristen's story (page 18)

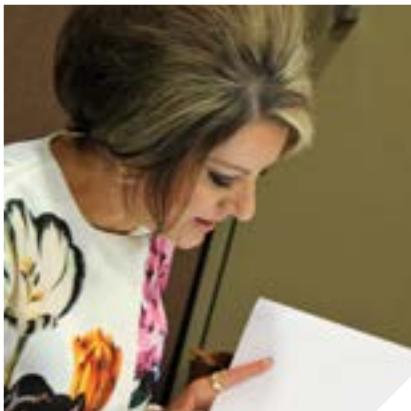


VOLUNTEERS &
AUXILIARY SUPPORTERS
*Excluding Committee and staff
listed elsewhere*

Bob Brown
Bernadette Bryant
Bob Bryant
Maureen Campbell
Sandra Cassidy
Lorraine Clark
Frances Corkhill
Heather Evert
Hildegard Fitzgerald
Claire Frazer
Alex Garrett
James Hall
Margaret Howe
Louise Heywood
Adriana Ilheo
Sophie Kilmartin
Jamie Kirkpatrick
Kyle Kirkpatrick
Tom Kirkpatrick
Sam Longley
Lucia Moran
Belinda Munn
Colleen Nielsen
Marcella Rice
Vicki Sawyer
Nicole Short
Alana Thorne
Amanda Toms
Ruth Walpole

**Year 6 White (2016) and
Year 5 Gold (2017)
St Edmund's College**

PRESIDENT'S REPORT



Dear Friends and Supporters

For the women of Karinya House, the course of their life remains often uncharted. The events changing the world around them continue amidst the challenges they find themselves facing. It is continually inspiring to see how these vulnerable women embrace these challenges, accepting a baby into their lives and finding the strength to move forward with hope in situations of terrible crisis. Helping them to adapt is the extraordinary continuing compassion and care from those at Karinya House.

Karinya House provides a pathway for women to find their way back to a life of love and hope. It is not easy and the tenacity and commitment of our staff in our 20th year, has been incredible to witness. I have seen our service grow and flourish yet again, but only with thanks to the ongoing commitment of you, our community, and our unique and gifted staff and volunteers. It is indeed a time to reflect and celebrate the great change we have made in our society.

The greatest acknowledgement of our service this year has been the completion and official opening of our new Home. It is such a peaceful and safe space for both women and staff and has doubled our capacity to care for women in need. It has been a transition that is both overwhelming and exciting for us all! I thank you for your role in helping us see this project to fruition. You will read further in our Annual Report the astounding generosity of government and community to enable us to take this great leap. We all saw the need, we have met it and we will continue to do so into the future, thanks to you.

The needs of our women are often complex but they continue to flourish and would not do so without the continuing dedication, energy and commitment from the staff and volunteers. I wish to acknowledge the commitment of our Executive Director, Marie-Louise Corkhill and our Finance and Business Manager, Jo Saccasan, and all our staff during the past year. Many challenges have presented themselves, especially with regards to fundraising and transitioning to our new Home, yet the support of our women has been maintained and never compromised. I witness the compassion, integrity and perseverance of our staff team in the varying and demanding roles they play at Karinya House. Without them, it simply would not survive.

I thank the Karinya House Committee for their invaluable and generous contribution and support of me for yet another year. I am very fortunate to be surrounded by individuals greatly accomplished in their own

"The needs of our women are often complex but they continue to flourish and would not do so without continuing dedication from the staff and volunteers."

fields that in turn bring such vision and energy to our Association.

To all the supporters of Karinya House, you are giving us the opportunity to continue this ever-increasing vital service. Your selflessness in generously acknowledging and supporting our work only speaks of hope and love.

As you read through our Annual Report, I believe you can all take pride in knowing you have contributed in some way to enabling us to be where we are today. To our many old and new corporate supporters, community organisations and to you, the individual, thank you for your physical or financial support in acknowledging our vital service.

"She believed she could, so she did."
RS Grey

Sarah Kelly
PRESIDENT

EXECUTIVE DIRECTOR'S REPORT



"I am privileged and greatly blessed to work each day with women who, despite incredible adversity and vulnerability, make the most life changing, courageous and heroic choices."

We have been in our new Home for nearly one year and what an extraordinary year it has been.

'Karinya' is an aboriginal word meaning 'peaceful home'. Our new 'Home' has indeed been a place of peace and hope, where we have been able to accommodate 11 women and their babies, and at times their toddlers, at any one time! Our new 'Home' of Peace and Hope provides a beautifully appointed facility, where Karinya's women experience safety and unconditional support, for often the first time.

Our dedicated counselling, casework and group areas provide wonderful opportunities for Karinya's outreach program, where up to 30 women can access outreach support and case management.

Karinya's extraordinary year had its highlights and challenges and some real sadnesses. Personally, I reflect on the value of 'family', love and compassion over this year. Our new Home is indeed a real community and family where Karinya's women who have faced incredible adversity, make life-changing choices and strive to reach their unique potential. This can only happen in a place of non-judgement, trust and unconditional regard.

I am reminded of the gift of 'family', how it forms, changes and creates lives. I am indeed fortunate to have this personal blessing. In a year, where my dear father died suddenly, and I cared for a very ill mother, I am reminded of this great blessing of a loving family. Sadly this year some of our staff and volunteer team have also experienced

significant and life changing events. Also, we here, for the first time in Karinya's history, experienced the sudden infant death of one of our residential babies. This beautiful boy was greatly loved by his mother and all our Karinya family.

Incredibly, most of Karinya's women do not have 'family', 'next of kin', and are not unconditionally loved and supported by anyone. My staff team often regularly hear 'Karinya is my family' or words to this effect.

This year I was also given the great honour of being announced the ACT Woman of the Year. I was humbled to receive such an award on behalf of my wonderful Karinya Team and the inspiring women who we provide services to. As I said in my acceptance speech on 7 March 2017:

"I am however very happy to accept the ACT Woman of the Year Award on behalf of the dedicated team of staff, committee, and volunteers whose vision, energy and passion have created and indeed grown Karinya House over the last 20 years to a major home grown Canberra charity."

I particularly wish to pay tribute to our amazing team in this report as Karinya could not exist without them. Also in regard to our annual budget, the volunteer hours generously given by committee, volunteers and staff is valued at \$265,640 for the 2016–17 financial year. This represents 18% of our annual operating budget.

TREASURER'S REPORT

At Karinya, I am privileged and greatly blessed to work each day with women who, despite incredible adversity and vulnerability, make the most life changing, courageous and heroic choices. They are my inspiration!

Single mothers who are homeless and face limited opportunities, are never far from judgement, criticism and at times incredible prejudice by some in our community—even in 2017! This is where Karinya House makes such a difference and I am very happy to be a part of such an amazing organisation.

To you Karinya friends, philanthropic, corporate and community champions, thank you for your commitment and dedication to supporting Karinya. We now have an annual operating budget of \$1.6 million and your partnership helps us raise 50% of this target annually. Your ongoing passion and commitment is vital to our sustainability.

We thank the ACT Government for their support in providing the other 50% of our operating funding. This partnership is also vital to the provision of support to homeless, pregnant and parenting women in our Canberra and region community.

Investing in the services of Karinya House shares our purpose and enhances the opportunities for valued members of our community to re-engage and participate fully in the social and economic fabric of society.

My hope as we celebrate our 20 years of service to the Canberra and region community is for Karinya's unique service, vision and energy to be sustained. Our friends and supporters are a vital part of this sustainability.

I will sign off in gratitude, with a few words from one of the women of Karinya, as we are again reminded of the value of our Karinya family:

"I truly don't know what I would have done without Karinya. They gave me so much more than a place to stay after the birth of my daughter. They've been like family and helped me to turn my whole life around. They have helped me set up my life so that I can confidently go on by myself being a good mum and offering my daughter a positive future. I can't thank all the Karinya staff enough."

Marie-Louise Corkhill
EXECUTIVE DIRECTOR

This is my fourth year as Treasurer for Karinya and every year I go to write my report I think, 'What a huge year!' 2016–17 saw us move into our new Home and adjust to our new way of life, including how this impacts our day to day financial requirements and the ongoing sustainable financial position.

Our new Home provides an ability to expand services, as long as we can meet the increased annual fundraising target of \$800,000. In the first year with this increased target we have done a great job, however, we have fallen short of our target by \$102,000. We mitigated the impact of this by controlling costs and managed a modest surplus of \$32,427. However, this means that we haven't been able to operate at full capacity. Going into 2017–18, we continue to have this increased annual fundraising target and call on all our fantastic supporters to help us make this happen by spreading the word of Karinya far and wide.

The total costs of moving into the new Home, which spanned the 2015–16 and 2016–17 financial years, following the successful transition on 29 August, was \$453,000. Of this: \$211,000, was provided through pro bono, in kind and discounted services; \$166,000 was provided in funding contributions from philanthropic and community organisations as well as corporate and private donors; \$61,000 was funded through leasing finance (ICT, Electronic Access and CCTV Security Systems); and \$15,000 was funded by Karinya House. This was an extraordinary effort. Our 2015–16

Due to these circumstances, a pre-birth alert had been initiated with Emma's pregnancy. On her discharge from hospital after birth, Dorothy was placed into temporary foster care.

From Emma's story (page 19)



"A key goal is to increase this individual donor list to meet our annual fundraising target, so please spread the word about Karinya and the invaluable work we do throughout your network."

annual report provided a full acknowledgement of the support of this project.

We are forever grateful for the financial and skilled support of major corporate and community supporters, together with the ACT Government who increased their funding support, on the establishment of our new Home.

A huge thank you to each individual donor who provided us financial support throughout the year. With 50% of our annual operating budget being community based, we are heavily reliant on the generosity of members of our community. A key goal is to increase this individual donor list to meet our annual fundraising target, so please spread the word about Karinya and the invaluable work we do throughout your network. New Friends of Karinya are always welcome, and are able to share our purpose through signing up online.

A second huge thank you to our Corporate and Community Champions. Your financial support is pivotal in ensuring a sound revenue base from which to operate Karinya. Details of our funding and costs of service can be found on pages 28 and 29 of this report.

We remain appreciative of our bookkeeping firm, Successful Alliances, our IT service provider, F1 Solutions, and our auditor, Synergy, who continued to support us by providing fundamental services and advice throughout the year. We acknowledge and greatly appreciate pro bono elements of these contracted services.

As detailed, we have significant future financial goals, which require the ongoing support of our current Friends and supporters, as well as making new corporate connections and Friends of Karinya. If you feel that you can support Karinya House in a financial capacity please see our website karinyahouse.asn.au/donate-now or speak to us at directly on 02 6259 8998.

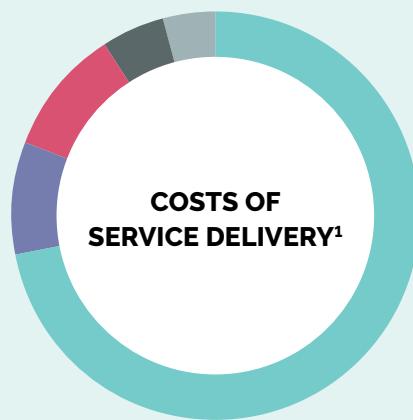
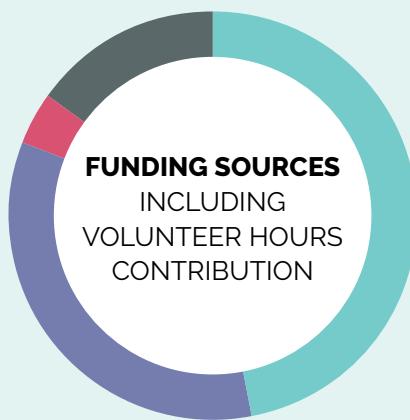
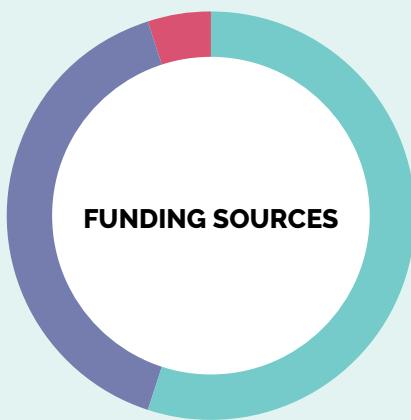
To all the staff and Committee Members of Karinya House, a huge thank you for making our first financial year in the new Home such a successful one. I am especially thankful to Jo Saccasan (Finance and Business Manager), who works tirelessly, and supports me greatly in my role, including picking up the slack when we welcomed our baby Hugo into the world in May.

Kathleen Buckley
TREASURER

Andrew, was born prematurely at 33 weeks and Maggie stayed with him in hospital until he was well enough to be discharged. At that point, she decided to stop moving from place to place and requested accommodation.

From Maggie's story (page 17)

OUR FUNDING



HOME
HOPE
HORIZON

¹ Marketing and fundraising costs supporting the generation of non-government revenue reflect a return on investment of 860%. This cost is vital to support the necessity of the service to fund 50% of its annual operating budget.

The Karinya House Strategic Management Plan to 2022 states in part, that our strategic outcomes include:

Financial Management:

Karinya House ensures that financial operational targets continue to be met and developed with a view to establishing an endowment fund of \$10,000,000, as well as an annual non-government revenue target of \$1,000,000, to protect the financial integrity of the Association and the services it offers.

Funding Sources:

Karinya House continues to extend and broaden funding sources to assure the future viability and sustainability of the Association. The funding links with governments, the corporate sector and the community, are supported, developed and sustained through positive engagement with all funding partners.

From our beginnings, entirely based on community raised seed funding, the Committee remains committed to ensuring Karinya House remains a community-based organisation that exemplifies best practice. This funding model represents an active partnership between the community and the Government of the day.

Of vital importance to our sustainability and provision of expanded services, our annual funding for 2016–17, from corporate, philanthropic, community organisations, together with individuals and families through donation or events is a total of **\$597,637 (40% of total revenue)**.

Adding the value of Volunteer hours, the total funding from our community is 49% of total revenue.

Whilst the number of our financial Friends and Champions, numbering **569**, means we can no longer list them all individually, we do acknowledge each and every one. Every dollar is vital to ensure Karinya House continues on a sustainable basis.

We acknowledge the major funding partnership with the ACT Government, who provided **\$829,159 (47% of total funding for 2016–17, including the value of Volunteer hours)**. This funding is critical to the development and continuing expansion of our service. We value this exemplary working relationship, and the opportunity to provide economically efficient and invaluable community services within the Canberra Region.

In addition, over **134** Corporate, Community Organisations, together with individuals and families, have provided **In Kind support of material goods or services**. Material goods can and do make the world of difference to the support we can provide to women and families. Be it food services, such as OzHarvest, or clothing, baby goods, knitted garments and baby wraps... the in kind support is personal, and it makes our service personal too.

FINANCIAL REPORT

For the year ended 30 June 2017



COMMITTEE REPORT

Your Committee Members submit the financial report for Karinya House Home for Mothers and Babies Incorporated for the financial year ended 30 June 2017.

COMMITTEE MEMBERS

The names of the Committee Members throughout the year and at the date of this report are:

Sarah Kelly	Rod Frazer
Cassandra Keller	Dave Burnet
Kathleen Buckley	Matt Casey
Daniela Matic	Amanda Toms (Appointed 22/11/2016)
Margaret O'Donovan	Pierre Huetter (Appointed 22/11/2016)
Marie-Louise Corkhill	Jo Saccasan (Resigned 22/11/2016)
	Catherine Cooney (Resigned 19/11/2015)

PRINCIPAL ACTIVITIES

The principal activities of the Committee during the financial year were the operation of a supported accommodation and outreach service for pregnant and parenting women and their babies.

SIGNIFICANT CHANGES

No significant change in the nature of these activities occurred during the year.

OPERATING RESULT

The surplus for the financial year amounted to \$32,427 (2016: \$72,846).

Signed in accordance with a resolution of the Members of the Committee.



Sarah Kelly
Dated 14 October 2017



Kathleen Buckley

STATEMENT BY THE MEMBERS OF THE COMMITTEE

In the opinion of the Committee the financial report as set out on the following pages presents a true and fair view of the financial position of Karinya House Home for Mothers and Babies Incorporated as at 30 June 2017 and its performance for the year ended on that date in accordance with Australian Accounting Standards—Reduced Disclosure Requirements (including Australian Accounting Interpretations) of the Australian Accounting Standards Board.

At the date of this statement, there are reasonable grounds to believe that Karinya House Home for Mothers and Babies Incorporated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Sarah Kelly

Dated 14 October 2017



Kathleen Buckley



INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF KARINYA HOUSE HOME FOR MOTHERS & BABIES INCORPORATED

ABN 19 764 870 539

Opinion

We have audited the financial report of Karinya House Home for Mothers and Babies Incorporated ('the association'), which comprises the statement of financial position as at 30 June 2017, the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year ended 30 June 2017, notes comprising a summary of significant accounting policies and other explanatory information, and the statement by members of the committee.

In our opinion, the accompanying financial report of the association is in accordance with the *Australian Charities and Not-for-profits Commission Act 2012*, including:

- (i) giving a true and fair view of the association's financial position as at 30 June 2017 and of its financial performance for the year then ended; and
- (ii) complying with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not-for-profits Regulation 2013*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the "Code") that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not-for-profits Commission Act 2012* and for such internal control as the committee determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the ability of the association to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intend to liquidate the association or to cease operations, or has no realistic alternative but to do so.

■ SYNERGY GROUP AUDIT PTY LTD

▶ (02) 6260 7477 ■ synergygroup.net.au ▶ ABN 45 104 227 063 ■ Authorised Audit Company No. 301280

■ PO Box 4789 Kingston ACT 2600 ■ Ground Floor, 15 National Circuit, Barton ACT 2600

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**Auditor's Responsibilities for the Audit of the Financial Report**

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at *The Auditing and Assurance Standards Board* website at: http://www.auasb.gov.au/auditors_files/ar3.pdf. This description forms part of our auditor's report.

Selina Stanford
Audit Director
sstanford@synergygroup.net.au
0438 664 110

16 October 2017

Karinya House Home for Mothers & Babies Incorporated

Statement of Comprehensive Income

FOR THE YEAR ENDED 30 JUNE 2017

	Note	2017	2016
		\$	\$
Revenue and other income	2	1,497,574	1,372,441
Employee expenses	3	(1,053,444)	(943,330)
Depreciation	4	(26,739)	(17,973)
Other expenses	5	(384,964)	(338,292)
Net surplus/(deficit) for the year		<u>32,427</u>	<u>72,846</u>
Total comprehensive income for the year		<u>32,427</u>	<u>72,846</u>

Statement of Financial Position

AS AT 30 JUNE 2016

	Note	2017	2016
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	6	683,318	618,791
Receivables	7	-	2,200
Other	8	6,806	5,624
TOTAL CURRENT ASSETS		<u>690,124</u>	<u>626,615</u>
NON-CURRENT ASSETS			
Property, Plant and Equipment	9	67,125	65,340
TOTAL NON-CURRENT ASSETS		<u>67,125</u>	<u>65,340</u>
TOTAL ASSETS		<u>757,249</u>	<u>691,955</u>
CURRENT LIABILITIES			
Payables	10	79,997	58,859
Provisions	11	115,413	103,513
Unearned Revenue	13	-	171
TOTAL CURRENT LIABILITIES		<u>195,410</u>	<u>162,543</u>
TOTAL LIABILITIES		<u>195,410</u>	<u>162,543</u>
NET ASSETS		<u>561,839</u>	<u>529,412</u>
EQUITY			
Retained surplus		<u>561,839</u>	<u>529,412</u>
TOTAL EQUITY		<u>561,839</u>	<u>529,412</u>

Karinya House Home for Mothers & Babies Incorporated

Statement of Changes in Equity

FOR THE YEAR ENDED 30 JUNE 2017

	Note	2017	2016
		\$	\$
Retained Earnings at the beginning of the year		529,412	456,566
Surplus attributable to members		32,427	72,846
Retained Earnings at the end of the year		<u>561,839</u>	<u>529,412</u>

Statement of Cash Flows

FOR THE YEAR ENDED 30 JUNE 2017

	Note	2017	2016
		\$	\$
Cash flows from operating activities			
Operating Receipts		673,422	607,393
Grant Receipts		914,275	865,875
Operating Payments		(1,502,884)	(1,360,291)
Interest Received		<u>8,682</u>	<u>8,230</u>
Net cash provided by/(used) in operating activities		<u>93,495</u>	<u>121,207</u>
Cash flows from investing activities			
Payment for property, plant & equipment		<u>(28,968)</u>	<u>(18,548)</u>
Net cash (used) in investing activities		<u>(28,968)</u>	<u>(18,548)</u>
Net increase/(decrease) in cash held		64,527	102,659
Cash at the beginning of the financial year		<u>618,791</u>	<u>516,132</u>
Cash at the end of the financial year	6	<u>683,318</u>	<u>618,791</u>

Karinya House Home for Mothers & Babies Incorporated**Notes to and forming part of the Financial Statements**FOR THE YEAR ENDED 30 JUNE 2017

Note 1: Summary of Significant Accounting Policies

Karinya House Home for Mothers & Babies Incorporated ("the Association") is an incorporated entity under the Associations Incorporation Act 1991 and applies Australian Accounting Standards—Reduced Disclosure Requirements as set out in AASB 1053: Application of Tiers of Australian Accounting Standards and AASB 2010-2: Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements.

The financial statements are general purpose financial statements which have been prepared in accordance with Australian Accounting Standards—Reduced Disclosure Requirements, of the Australian Accounting Standards Board and the requirements of the *Australian Charities and Not-for-profits Commission Act 2012* and the *Associations Incorporations Act 1991 of the Australian Capital Territory*. The Association is a not-for-profit entity for financial reporting purposes.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

The financial report of the Association was authorised for issue on the date of signing of the attached Committee Report by the Committee.

(a) Income Tax

Karinya House Home for Mothers and Babies Incorporated is exempt from income tax in terms of Section 50-5 of the *Income Tax Assessment Act 1997*.

(b) Property, Plant & Equipment

Each class of property, plant and equipment is carried at costs less, where applicable, any accumulated depreciation and impairment losses. The carrying amount of plant and equipment is reviewed annually by the Association to ensure it is not in excess of the remaining service potential of these assets.

Depreciation

The depreciable amount of all fixed assets is depreciated on a straight-line basis over the asset's useful life commencing from the time the asset is held ready for use. The depreciation rates used for each class of depreciable asset are:

<i>Class</i>	<i>Depreciation Rate</i>
Furniture & Equipment	20%
Office Equipment	20-40%
Motor Vehicle	20%
Artworks	0%

(c) Impairment of Assets

At the end of each reporting period, the Association reviews the carrying value of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value-in-use is compared to the asset's carrying value. As a not-for-profit entity value in use for the Association, according to AASB 136 *Impairment of Assets*, is depreciated replacement cost. Any excess of the asset's carrying value over its recoverable amount is expensed to the Statement of Comprehensive Income.

Karinya House Home for Mothers & Babies Incorporated

Notes to and forming part of the Financial Statements (continued)

FOR THE YEAR ENDED 30 JUNE 2017

Note 1: Summary of Significant Accounting Policies (continued)

(d) Employee benefits

Short-term employee benefits

Provision is made for the Association's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Association's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position.

Other long-term employee benefits

The Association classifies employees' long service leave and annual leave entitlements as other long-term employee benefits as they are not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Provision is made for the Association's obligation for other long-term employee benefits, which are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon the remeasurement of obligations for other long-term employee benefits, the net change in the obligations is recognised in the statement of comprehensive income classified under employee benefits expense.

The Association's obligations for long-term employee benefits are presented as non-current liabilities in its statement of financial position, except where the Association does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current liabilities.

Retirement benefit obligations

DEFINED CONTRIBUTION SUPERANNUATION BENEFITS

All employees of the Association receive defined contribution superannuation entitlements, for which the Association pays the fixed superannuation guarantee contribution (9.5% of the employee's average ordinary salary in 2015–2016) to the employee's superannuation fund of choice. All contributions in respect of employee's defined contributions entitlements are recognised as an expense when they become payable. The Association's obligation with respect to employees' defined contribution entitlements is limited to its obligation for any unpaid superannuation guarantee contributions at the end of the reporting period. All obligations for unpaid superannuation guarantee contributions are measured at the (undiscounted) amounts expected to be paid when the obligation is settled and are presented as current liabilities in the Association's statement of financial position.

(e) Cash and Cash Equivalents

For the purposes of the Statement of Cash Flows, cash and cash equivalents includes cash on hand, at banks and on deposit.

(f) Economic Dependency

Karinya House Home for Mothers and Babies Incorporated receives a significant portion of their operating income from grants and donations. The ability of Karinya House Home for Mothers and Babies Incorporated to maintain its current level of operations is dependant upon the continued financial support of Government and non-government funding. The current government funding contracts expire on 30 June 2019.

(g) Revenue Recognition

Grants are recognised as revenue to the extent that the monies have been applied in accordance with the conditions of the grant. Grants received prior to the year end but unexpended as at that date are recognised as unexpended grants (liabilities, unearned revenue).

Revenue from the rendering of services is recognised upon the delivery of the service to the customer.

Interest income is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

All other sources of income are recognised as income when the related goods or services have been provided and the income earned.

All revenue is stated net of the amount of goods and services tax (GST).

Karinya House Home for Mothers & Babies Incorporated

Notes to and forming part of the Financial Statements (continued)

FOR THE YEAR ENDED 30 JUNE 2017

Note 1: Summary of Significant Accounting Policies (continued)**(h) Goods and Services Tax**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the statement of financial position are also shown inclusive of GST.

Cash flows are presented in the statement of cash flows on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

(i) Comparative Figures

Where required by Accounting Standards comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(j) Critical Accounting Estimates

The Committee evaluate estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Association.

Key estimates—Impairment

The Association assesses impairment at each reporting date by evaluating conditions specific to the Association that may lead to impairment of assets. Should an impairment indicator exist, the determination of the recoverable amount of the asset may require incorporation of a number of key estimates. No impairment indicators were present at 30 June 2016.

(k) Financial Instruments*Recognition*

Financial instruments are initially measured at fair value on trade date, which includes transaction costs, when the related contractual rights or obligations exist. Subsequent to initial recognition these instruments are measured as set out below.

Receivables

Receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are stated at amortised cost using the effective interest rate method.

Note 2: Revenue and other income

	2017	2016
	\$	\$
Community and Corporate Partnership Donations	519,859	507,391
Fundraising Income	77,778	63,563
Interest Received	8,682	8,230
Membership Fees	1,198	731
ACT Government Funding	829,159	754,832
Fee for Service	10,592	1,582
Service User Contributions	38,912	34,357
Staff Contributions	1,617	1,755
Miscellaneous Income	9,777	-
Total Revenue from ordinary activities	<u>\$1,497,574</u>	<u>\$1,372,441</u>

Karinya House Home for Mothers & Babies Incorporated**Notes to and forming part of the Financial Statements (continued)**

FOR THE YEAR ENDED 30 JUNE 2017

	2017	2016
	\$	\$
Note 3: Employee expenses		
Gross Wages	896,787	829,415
Accrued Leave Expense	12,040	(7,835)
Travel Allowance	2,626	2,863
First Aid Allowance	6,570	6,490
Long Service Leave Scheme	14,134	12,916
Paid Parental Leave	4,708	(3,926)
Superannuation GC	83,463	76,678
Workers Compensation Ins	17,988	13,066
Staff Training	6,944	7,663
Staff Welfare	8,184	6,000
	<u>\$1,053,444</u>	<u>\$943,330</u>
Note 4: Depreciation		
Furniture & Equipment	1,865	-
Office Equipment	8,997	2,095
Motor Vehicle	15,877	15,878
	<u>\$26,739</u>	<u>\$17,973</u>
Note 5: Other expenses		
Administrative expenses	53,980	51,265
Insurances	7,492	6,799
Fundraising expenses	69,472	69,992
Motor vehicle expenses	18,078	14,158
Service user expenses	27,709	33,996
Property and equipment expenses	206,058	158,538
Volunteer costs	2,175	3,544
	<u>\$384,964</u>	<u>\$338,292</u>
Note 6: Cash		
Cash on Hand	800	800
Cash at Bank	428,958	364,497
Cash on Investment	253,560	253,494
	<u>\$683,318</u>	<u>\$618,791</u>

Karinya House Home for Mothers & Babies Incorporated

Notes to and forming part of the Financial Statements (continued)

FOR THE YEAR ENDED 30 JUNE 2017

	2017	2016
	\$	\$
Note 7: Receivables		
Receivables	-	2,200
	<u>\$-</u>	<u>\$2,200</u>
Note 8: Other Assets		
Accrued Income	1,387	1,492
Prepayments	5,419	4,132
	<u>\$6,806</u>	<u>\$5,624</u>
Note 9: Property, Plant and Equipment		
Furniture & Equipment	12,916	12,916
Less: Accumulated Depreciation	(5,456)	(3,591)
	<u>\$7,460</u>	<u>\$9,325</u>
Office Equipment	26,992	32,877
Less: Accumulated Depreciation	(8,997)	(23,209)
	<u>\$17,995</u>	<u>\$9,668</u>
Motor Vehicle	79,387	79,387
Less: Accumulated Depreciation	(48,917)	(33,040)
	<u>\$30,470</u>	<u>\$46,347</u>
Artworks at Fair Value	11,200	-
	<u>\$11,200</u>	<u>-</u>
Total Property, Plant and Equipment	<u>\$67,125</u>	<u>\$65,340</u>

(a) Movements in carrying amounts

Movement in the carrying amounts of furniture, plant and equipment between the beginning and the end of the current financial year

	Furniture & Equipment	Office Equipment	Motor Vehicle	Artworks	Total
Opening written down value at 1 July 2016	9,325	9,668	46,347	-	65,340
Additions	-	17,768	-	11,200	28,968
Depreciation expense	(1,865)	(8,997)	(15,877)	-	(26,739)
Disposals	-	(444)	-	-	(444)
Gross value as at 30 June 2017	<u>\$7,460</u>	<u>\$17,995</u>	<u>\$30,470</u>	<u>\$11,200</u>	<u>\$67,125</u>

Karinya House Home for Mothers & Babies Incorporated**Notes to and forming part of the Financial Statements (continued)**

FOR THE YEAR ENDED 30 JUNE 2017

	2017	2016
	\$	\$
Note 10: Payables		
CURRENT		
Creditors	8,050	-
Accrued Expenses	9,853	2,714
GST Payable	18,205	5,650
PAYG Payable	11,630	25,316
Residential Bonds	639	
Superannuation payable	3,480	3,765
Accrued Wages and On-costs	22,934	16,415
Long Service Leave Authority Levy	4,049	3,684
M&E Accounts	<u>1,157</u>	<u>1,315</u>
	<u>\$79,997</u>	<u>\$58,859</u>

Note 11: Provisions

CURRENT		
Annual Leave	101,602	90,857
Long Service Leave	<u>13,811</u>	<u>12,656</u>
TOTAL CURRENT	<u>\$115,413</u>	<u>\$103,513</u>

(a) Provision for employee benefits

Provision for employee benefits represents amounts accrued for annual leave and long service leave.

The current portion for this provision includes the total amount accrued for annual leave entitlements and the amounts accrued for long service leave entitlements that have vested due to employees having completed the required period of service. Based on past experience, the Association does not expect the full amount of annual leave or long service leave balances classified as current liabilities to be settled within the next 12 months. However, these amounts must be classified as current liabilities since the Association does not have an unconditional right to defer the settlement of these amounts in the event employees wish to use their entitlement.

In calculating the present value of future cash flows in respect of long service leave, the probability of long service leave vesting is based upon historical data. The measurement and recognition criteria for employee benefits have been discussed in Note 1(d).

Note 12: Employee Benefits

CURRENT		
Annual Leave (note 11)	101,602	90,857
Long Service Leave (note 11)	13,811	12,656
Employee Payables (note 10)	<u>43,250</u>	<u>50,495</u>
	<u>\$158,663</u>	<u>\$154,008</u>
Number of employees at year end	<u>21</u>	<u>21</u>
Aggregate employee benefits liability	<u>\$158,663</u>	<u>\$154,008</u>

Karinya House Home for Mothers & Babies Incorporated

Notes to and forming part of the Financial Statements (continued)

FOR THE YEAR ENDED 30 JUNE 2017

	2017	2016
	\$	\$
Note 13: Unearned Revenue		
Members in Advance	-	171
	<hr/>	<hr/>
	-	\$171

Note 14: Key Management Personnel

Compensation of Key Management Personnel

Total Compensation—Short-term benefits	\$178,567	\$256,506
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Note 15: Related Parties

No Committee member received any remuneration from the Association during the year other than reimbursement for expenses incurred and as disclosed in Note 14. Any services provided by or to Committee members or parties related to them were under normal commercial terms and conditions.

Note 16: Association Details

The Association provides supported accommodation, transitional housing and outreach services for pregnant and parenting women and their children in the ACT and surrounding region.

Note 17: Financial Instruments

The Association's principal financial instruments comprise cash at bank, receivables and accounts payable. These financial instruments arise from the operations of the Association.

The carrying amounts for each category of financial instruments, measured in accordance with AASB 139 as detailed in the accounting policies to these financial statements, are as follows:

Financial Assets

Cash and cash equivalents	683,318	618,791
Receivables	-	2,200
Total Financial Assets	\$683,318	\$620,991

Financial Liabilities

Payables	79,997	58,859
Total Financial Liabilities	\$79,997	\$58,859

Note 18: Commitments

The Association has entered into a number of operating leases on certain infrastructure and items of equipment. The leases have various terms and conditions none of which are individually significant to the Association.

The Association has entered into a rental agreement for their premises on 1 January 2017 which terminates on 29 August 2019.

Future minimum lease payments under operating leases comprise:

Within one year	77,744	20,376
In more than one year but less than five years	104,914	39,792
	<hr/>	<hr/>
	\$182,658	\$60,168

Commitments have been recorded net of GST.



INDEPENDENT REVIEW REPORT

TO THE MEMBERS OF KARINYA HOUSE HOME FOR MOTHERS & BABIES INCORPORATED

ABN 19 764 870 539

Statement

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the detailed income and expenditure statement of Karinya House Home for Mothers and Babies Incorporated (the association) for the year ended 30 June 2017 does not present fairly the financial performance of the association for the year then ended in accordance with the accounting policies adopted in the financial report of the association.

Scope of Review

We have reviewed the detailed income and expenditure statement of the association for the year ended 30 June 2017. The management of the association are responsible for the preparation and presentation of the detailed income and expenditure statement and the information contained therein. We have performed a review of the detailed income and expenditure statement in order to state whether, on the basis of the procedures described, anything has come to our attention that would indicate that it is not presented fairly in accordance with the accounting policies adopted in the financial report of the association.

The detailed income and expenditure statement has been prepared for distribution to the members of the association. We disclaim any assumption of responsibility for any reliance on this review report or on the detailed income and expenditure statement to which it relates to any person other than the members of the association.

Our review has been conducted in accordance with Australian Auditing Standards applicable to review engagements. A review is limited primarily to inquiries of association personnel and analytical procedures and limited sample testing applied to the financial data. These procedures do not provide all the evidence that would be required in an audit, thus the level of assurance provided is less than given in an audit. We have not performed an audit on the detailed income and expenditure statement and, accordingly, we do not express an audit opinion.

Selina Stanford
Audit Director
 sstanford@synergygroup.net.au
 0438 664 110

16 October 2017

SYNERGY GROUP AUDIT PTY LTD

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Karinya House Home for Mothers & Babies Incorporated

Income and Expenditure Statement

FOR THE YEAR ENDED 30 JUNE 2017

	2017	2016
	\$	\$
Income		
Community and Corporate Partnership Donations	519,859	507,391
Fundraising Income	77,778	63,563
Interest Received	8,682	8,230
Membership Fees	1,198	731
ACT Government Funding	829,159	754,832
Fee for Service	10,592	1,582
Service User Contributions	38,912	34,357
Staff Contributions	1,617	1,755
Miscellaneous Income	9,777	-
Total Income	\$1,497,574	\$1,372,441
 Expenses		
<i>Administrative Expenses</i>		
Administrative Expenses	9,371	3,817
Audit Fees	10,700	8,600
Accounting Services	15,218	13,800
Bank & eCommerce Fees	5,627	6,022
Memberships/Subscriptions	2,733	3,929
Miscellaneous Expenses	67	252
Postage & Freight	1,751	3,266
Printing & Stationery	8,513	11,579
Total Administrative Expenses	\$53,980	\$51,265
<i>Insurances</i>		
Directors Liability	1,679	1,550
Public Liability	3,102	3,112
Professional Indemnity	1,621	1,572
Composite Risks Property	1,090	565
Total Insurances	\$7,492	\$6,799
<i>Fundraising Expenses</i>		
Fundraising Event Expenses	40,136	35,962
Marketing & eMedia	29,336	34,030
Total Fundraising Expenses	\$69,472	\$69,992
<i>Motor Vehicle Expenses</i>		
Petrol	6,800	6,305
Repairs & Maintenance	3,875	2,522
Insurance	2,565	2,960
Registration	4,815	2,298
Parking	23	73
Total Motor Vehicle Expenses	\$18,078	\$14,158

Karinya House Home for Mothers & Babies Incorporated

Income and Expenditure Statement (continued)

FOR THE YEAR ENDED 30 JUNE 2017

	2017	2016
	\$	\$
Service User Expenses		
Service User Support	6,477	5,223
Service User Programs	3,554	2,833
Service User Food & Household	17,678	25,940
Total Service User Expenses	\$27,709	\$33,996
Property and Equipment Expenses		
IT Comms Infrastructure Expenses	33,525	25,867
Loss on Disposal of Assets	444	1,469
Depreciation	26,739	17,973
Equipment Leasing	19,643	967
Electricity & Gas	16,291	9,354
Equipment Replacement	3,029	1,090
Rent Housing ACT	50,783	18,041
Project Development and Transition Costs	57,579	90,901
Repairs & Maintenance	3,425	2,619
Telephone	17,147	8,230
Waste Management	4,192	-
Total Property and Equipment Expenses	\$232,797	\$176,511
Volunteer Costs		
Volunteer Expenses	1,481	2,848
Voluntary Workers Insurance	694	696
Total Volunteer Costs	\$2,175	\$3,544
Staffing Costs		
Gross Wages	896,787	829,415
Accrued Leave Expense	12,040	(7,835)
Travel Allowance	2,626	2,863
First Aid Allowance	6,570	6,490
Long Service Leave Scheme	14,134	12,916
Paid Parental Leave	4,708	(3,926)
Superannuation GC	83,463	76,678
Workers Compensation Ins	17,988	13,066
Staff Training and Recruitment	6,944	7,663
Staff Welfare	8,184	6,000
Total Staffing Costs	\$1,053,444	\$943,330
Total Expenses	\$1,465,147	\$1,299,595
Net Surplus / (Deficit)	\$32,427	\$72,846

Kristen gave birth to a healthy baby girl, Ellie. Her natural ability to parent was apparent and Kristen developed a confidence that surprised her.

From Kristen's story (page 18)







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